

OHIO HIGH SCHOOL ATHLETIC ASSOCIATION

SCHEDULE II - (con't) STATEMENTS OF ACTIVITIES
AS OF JULY 31, 2001
(WITH COMPARATIVE TOTALS FOR 2000)

EXPENSES:	Columbus	Central	East	Northeast
Tournament expenses				
Boys basketball	\$ 738,333	\$ 267,921	\$ 174,759	\$ 654,720
Girls basketball	435,065	92,984	68,414	201,870
Football	2,472,856	0	0	0
Wrestling	341,885	53,451	24,823	121,646
Swimming and diving	79,856	20,372	0	44,149
Gymnastics	29,416	3,989	0	15,195
Volleyball	148,647	31,771	14,029	65,173
Ice hockey	94,044	0	0	0
Track and field	424,516	49,963	7,555	87,669
Baseball	151,083	23,184	13,842	45,441
Softball	125,138	18,284	10,295	42,429
Golf	30,155	17,258	1,398	8,043
Field hockey	23,975	0	0	0
Soccer	169,740	74,769	9,812	133,538
Tennis	22,211	10,191	1,444	21,824
Cross country	114,895	5,987	1,643	19,217
Entry fee reimbursement	260,549	0	0	0
Bonus to schools	0	0	0	0
Inter-district expenses	0	966	0	0
Special awards	101,388	0	192	0
Total tournament expenses	5,763,752	671,090	328,206	1,460,914
General and administrative expenses				
Salaries	1,147,455	0	0	0
Contract labor	0	26,550	18,679	45,400
Payroll taxes - fringe benefits	343,172	0	3,650	0
Workers compensation	1,424	619	390	788
Printing	315,909	1,424	1,590	3,904
Rule books/ official's expenses	330,569	8,709	4,071	18,420
Clinics and meetings	111,747	10,808	10,038	7,209
Board travel and meetings	98,911	27,667	29,948	64,115
Office expense	266,410	4,982	3,362	18,964
Professional fees	233,947	4,333	1,871	800
Insurance	553,022	0	0	0
Rents and leases	44,304	0	0	0
Depreciation	193,930	658	616	2,864
Repairs and maintenance	106,245	0	325	965
Other taxes	1,124	0	0	0
Interest	1,160	0	0	0
Scholar/ Athlete scholarships	34,000	8,000	3,750	20,500
Miscellaneous	32,654	481	630	195
Total general and administrative expenses	3,815,983	94,231	78,920	184,124
OTHER EXPENSES:				
Contribution/ Donation	1,545	200	50	250
Unrealized loss	331	0	0	0
Total expenses	9,581,611	765,521	407,176	1,645,288
CHANGE IN NET ASSETS	\$ (1,461)	\$ 3,508	\$ 22,491	\$ (28,628)

Northwest	Southeast	Southwest	Total	Eliminations	Total All Funds	
					2001	2000
\$ 685,228	\$ 182,878	\$ 516,334	\$ 3,220,173		\$ 3,220,173	\$ 2,876,165
288,271	70,044	197,602	1,354,250		1,354,250	1,258,865
0	0	0	2,472,856		2,472,856	2,463,104
67,596	630	75,427	685,458		685,458	687,298
25,110	0	29,461	198,948		198,948	195,297
3,287	0	3,941	55,828		55,828	51,671
53,004	9,505	58,600	380,729		380,729	344,750
0	0	0	94,044		94,044	74,553
44,827	11,334	72,097	697,961		697,961	686,490
43,175	2,864	42,680	322,269		322,269	310,912
37,517	1,588	34,303	269,554		269,554	224,872
3,378	876	8,181	69,289		69,289	70,219
0	0	0	23,975		23,975	22,845
50,868	9,700	125,019	573,446		573,446	477,840
7,530	746	16,108	80,054		80,054	72,126
8,668	0	24,264	174,674		174,674	168,228
0	0	0	260,549	(260,549)	0	0
65,200	0	195,892	261,092		261,092	198,000
780	345	0	2,091	(2,091)	0	0
1,112	3,572	3,026	109,290		109,290	97,705
1,385,551	294,082	1,402,935	11,306,530	(262,640)	11,043,890	10,280,940
0	0	0	1,147,455		1,147,455	998,960
35,285	11,375	35,297	172,586		172,586	167,193
0	0	0	346,822		346,822	328,061
716	539	423	4,899		4,899	10,754
1,793	5,377	4,075	334,072		334,072	401,799
9,156	3,774	11,334	386,033	(56,169)	329,864	316,861
27,107	0	24,613	191,522		191,522	203,011
40,566	29,571	71,940	362,718		362,718	383,325
3,830	3,085	10,682	311,315		311,315	291,285
800	1,449	4,895	248,095		248,095	249,279
0	0	1,044	554,066		554,066	599,381
0	0	0	44,304		44,304	46,109
366	84	4,495	203,013		203,013	202,314
1,225	110	0	108,870		108,870	88,485
0	0	0	1,124		1,124	2,304
0	0	0	1,160		1,160	820
10,500	5,000	17,000	98,750		98,750	85,000
466	647	7,436	42,509		42,509	40,904
131,810	61,011	193,234	4,559,313	(56,169)	4,503,144	4,415,845
827	0	800	3,672	0	3,672	1,405
0	0	0	331	0	331	0
1,518,188	355,093	1,596,969	15,869,846	(318,809)	15,551,037	14,698,190
\$ 19,912	\$ 30,060	\$ 18,117	\$ 63,999	\$ 0	\$ 63,999	\$ 375,707

See accompanying Independent Auditors' Report on additional information.